

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE QUARTER ENDED 30TH JUNE, 2013**

**(Rs. in Lacs)**

PARTICULARS	Quarter Ended			Year Ended
	(Unaudited)			(Audited)
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
<b><u>Income from operations</u></b>				
1. a) Net sales / Income from operations (Net of excise duty)	1285.83	1144.62	1276.97	4804.84
b) Other Operating Income	0.00	0.00	0.00	0.00
Total income from operations (net)	1285.83	1144.62	1276.97	4804.84
2. Expenses				
a) Cost of materials consumed	1199.44	996.10	1081.07	4279.27
b) Changes in inventories of finished goods, work in progress and stock in trade	(17.97)	59.00	89.64	103.66
c) Employees benefits expense	7.40	6.60	3.39	23.21
d) Depreciation & amortisation expense	7.39	7.64	7.58	30.42
e) Power & Fuel	50.90	44.13	52.12	196.77
fi) Other expenses	16.36	23.99	22.92	87.14
Total Expenses	1263.52	1137.46	1256.72	4720.47
3. Profit/(loss) from operations before Other Income, finance costs and Exceptional items	22.31	7.16	20.25	84.37
4. Other Income	0.09	3.41	1.87	4.93
5. Profit/(loss) from ordinary activities before finance costs and exceptional items.	22.40	10.57	22.12	89.30
6. Finance Costs.	15.17	16.47	13.71	66.05
7. Profit / (loss) from ordinary activities after finance costs but before exceptional items.	7.23	(5.90)	8.41	23.25
8. Exceptional items	0.00	(0.07)	0.00	(0.07)
9) Profit / (loss) from ordinary activities before tax	7.23	(5.97)	8.41	23.18
10)Tax Expense	0.00	(4.50)	0.00	(4.50)
11)Net Profit/(loss) from ordinary activities after tax	7.23	(10.47)	8.41	18.68
12)Extraordinary items (Net of tax expenses)	0.00	0.00	0.00	0.00
13)Net Profit / (loss) for the period.	7.23	(10.47)	8.41	18.68
14)Paid up Equity Share Capital - (Face value Rs.1/- each)	302.73	302.73	504.56	302.73
15)Reserves excluding Revaluation Reserve	0.00	0.00	0.00	(131.67)
16 i) Earnings per share (before extraordinary items) (of Rs.1/- each) (not annualised):				
a) Basic	0.02	(0.04)	0.17	0.06
b) Diluted				
16ii) Earnings per share (after extraordinary items) (of Rs.1/- each) (not annualised):				
a) Basic	0.02	(0.04)	0.17	0.06
b) Diluted				
<b>A. PARTICULAERS OF SHAREHOLDING</b>				
1. Public Shareholding				
- Number of Shares (in lacs)	129.17	129.85	21.75	129.85
- Percentagte of shareholding	42.64%	42.89%	43.12%	42.89%
2. Promoter & promter Group shareholding				
(a) Pledged / Encumbered		-		-

- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of share (as a % of the total share capital of the company).	Nil	Nil	Nil	Nil
(b) Non-encumbered				
- Number of Shares (in lacs)	173.75	172.89	28.70	172.89
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of share (as a % of the total share capital of the company).	57.36%	57.11%	56.87%	57.11%

Particulars	3 months ended (30.06.2013)
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

**NOTES :**

- 1) The above results for the quarter ended have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 10/08/2013.
- 2) No provision has been made in accounts for current taxes, the same will be made at the end of the year.
- 3) Previous period / year figures have been regrouped / re-arranged wherever necessary to comply with revised Schedule VI of Companies Act, 1956 requirements..
- 4) Members of the Company have been allotted shares by Vakharia Power Infrastructure on 21st November, 2012 (record date) in the ratio of one equity share of Vakharia Power Infrastructure Ltd of face value of Rs.1/- each for every one equity shares held in the company of the face value of Rs.1/ each. Vakharia Power Infrastructure Ltd., has already submitted application to Bombay Stock Exchange for Listing of the equity shares. An Approval is awaited

**By the order of the Board  
For EVERLON SYNTHETICS LTD**

**Place: Mumbai  
Date: 10th August 2013**

**Sd/  
Managing Director**