

**Company Code No. 514358**

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE QUARTER ENDED 30TH JUNE, 2014**

**(Rs. in Lacs)**

PARTICULARS	Quarter Ended			Year Ended
	(Unaudited) (Audited)		(Unaudited)	(Audited)
	30.06.2014	31.03.2014	30.06.2013	31.03.2014
<b><u>Income from operations</u></b>				
1. a) Net sales / Income from operations (Net of excise duty)	1332.03	1204.12	1285.83	5339.66
b) Other Operating Income	0.00	0.00	0.00	0.00
Total income from operations (net)	1332.03	1204.12	1285.83	5339.66
2. Expenses				
a) Cost of materials consumed	1197.52	1082.79	1199.44	4900.00
b) Changes in inventories of finished goods, work in progress and stock in trade	(0.01)	(1.17)	(17.97)	(43.58)
c) Employees benefits expense	8.96	14.89	7.40	46.78
d) Depreciation & amortisation expense	14.89	7.76	7.39	30.12
e) Power & Fuel	59.22	55.42	50.90	220.36
fi) Other expenses	21.77	27.13	16.36	95.44
Total Expenses	1302.35	1186.82	1263.52	5249.12
3. Profit/(loss) from operations before Other Income, finance costs and Exceptional items	29.68	17.30	22.31	90.54
4. Other Income	0.09	0.82	0.09	2.76
5. Profit/(loss) from ordinary activities before finance costs and exceptional items.	29.77	18.12	22.40	93.30
6. Finance Costs.	18.75	15.08	15.17	62.30
7. Profit / (loss) from ordinary activities after finance costs but before exceptional items.	11.02	3.04	7.23	31.00
8. Exceptional items	0.00	0.00	0.00	0.00
9) Profit / (loss) from ordinary activities before tax	11.02	3.04	7.23	31.00
10)Tax Expense	0.00	(6.00)	0.00	(6.00)
11)Net Profit/(loss) from ordinary activities after tax	11.02	(2.96)	7.23	25.00
12)Extraordinary items (Net of tax expenses)	0.00	0.00	0.00	0.00
13)Net Profit / (loss) for the period.	11.02	(2.96)	7.23	25.00
14)Paid up Equity Share Capital - (Face value Rs.1/- each)	302.73	302.73	302.73	302.73
15)Reserves excluding Revaluation Reserve	0.00	0.00	0.00	(106.29)
16 i) Earnings per share (before extraordinary items) (of Rs.1/- each) (not annualised):				
a) Basic	0.04	(0.01)	0.02	0.08
b) Diluted				
16ii) Earnings per share (after extraordinary items) (of Rs.1/- each) (not annualised):				
a) Basic	0.04	(0.01)	0.02	0.08
b) Diluted				
<b>A. PARTICULAERS OF SHAREHOLDING</b>				
1. Public Shareholding				
- Number of Shares (in lacs)	124.52	124.76	129.17	124.76
- Percentatge of shareholding	41.13%	41.21%	42.64%	41.21%
2. Promoter & promter Group shareholding				
(a) Pledged / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of				

promoter and promoter group)				
- Percentage of share (as a % of the total share capital of the company).	Nil	Nil	Nil	Nil
(b) Non-encumbered				
- Number of Shares (in lacs)	178.21	177.97	173.75	177.97
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of share (as a % of the total share capital of the company).	58.87%	58.79%	57.36%	58.79%

Particulars	3 months ended (30.06.2014)
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

**NOTES :**

- 1) The above results for the quarter ended have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 08/08/2014.
- 2) No provision has been made in accounts for current taxes, the same will be made at the end of the year.
- 3) Consequent to Schedule II to the Companies Act.2013, becoming applicable w.e.f. April 01, 2014, depreciation for the quarter ended June 30,2014 has been provided on the basis of the useful lives of fixed Assets as prescribed in Schedule II. The depreciation expenses for the quarter ended June 30, 2014 is higher by Rs.7.40 lacs due to this revision. Based on the current estimated, carrying value of assets whose useful life is already exhausted as on 01/04/2014, amounting to 169.63 Lacs has been recognised in the Reserves & Surplus (Debit Balance).

**By the order of the Board  
For EVERLON SYNTHETICS LTD**

**Place: Mumbai  
Date: 8th August 2014**

**Sd/  
Managing Director**