

Company Code No. 514358

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 31ST DECEMBER, 2013**

(Rs.in Lacs)

PARTICULARS	Unaudited			Unaudited		Audited
	Quarter ended			Nine Months Ended		Year ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
Income from operations						
1. a) Net sales / Income from operations (Net of excise duty)	1313.22	1536.49	1212.42	4135.54	3660.22	4804.84
b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
Total income from operations (net)	1313.22	1536.49	1212.42	4135.54	3660.22	4804.84
2. Expenses						
a) Cost of materials consumed	1236.55	1381.22	1032.57	3817.21	3087.18	4279.27
b) Changes in inventories of finished goods, work in progress	(48.95)	24.51	(6.26)	(42.41)	44.66	103.66
c) Employees benefits expense	12.13	12.36	7.71	31.89	16.61	23.21
d) Depreciation & amortisation expense	7.44	7.53	7.61	22.36	22.78	30.42
e) Power & Fuel	55.26	58.78	48.40	164.94	152.64	196.77
f) Other expenses	27.28	24.67	88.91	68.31	259.14	87.14
Total Expenses	1289.71	1509.07	1178.94	4062.30	3583.01	4720.47
3. Profit/(loss) from operations before Other Income, finance costs and Exceptional items	23.51	27.42	33.48	73.24	77.21	84.37
4. Other Income	0.47	1.38	(3.74)	1.94	1.52	4.93
5. Profit/(loss) from ordinary activities before finance costs and exceptional items.	23.98	28.80	29.74	75.18	78.73	89.30
6. Finance Costs.	13.11	18.94	17.59	47.22	49.58	66.05
7. Profit / (loss) from ordinary activities after finance costs but before exceptional items.	10.87	9.86	12.15	27.96	29.15	23.25
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	(0.07)
9) Profit / (loss) from ordinary activities before tax	10.87	9.86	12.15	27.96	29.15	23.18
10)Tax Expense	0.00	0.00	0.00	0.00	0.00	(4.50)
11)Net Profit/(loss) from ordinary activities after tax	10.87	9.86	12.15	27.96	29.15	18.68
12)Extraordinary items (Net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13)Net Profit / (loss) for the period.	10.87	9.86	12.15	27.96	29.15	18.68
14)Paid up Equity Share Capital - (Face value Rs.1/- each)	302.73	302.73	302.73	302.73	302.73	302.73
15)Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year.						(131.67)
16i) Earnings per share (before extraordinary items) (face value of Rs.1/- each) (not annualised):						
a) Basic	0.04	0.03	0.04	0.09	0.10	0.06
b) Diluted						
16ii) Earnings per share (after extraordinary items) (face value of Rs.1/- each) (not annualised):						
a) Basic	0.04	0.03	0.04	0.09	0.10	0.06
b) Diluted						
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- Number of Shares	125.71	127.52	17.22	125.71	17.22	129.85
- Percentage of shareholding	41.53%	42.13%	43.20%	41.53%	43.20%	42.89%
2. Promoter & promoter Group shareholding						
(a) Pledged / Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						

- Percentage of share (as a % of the total share capital of the company).	Nil	Nil	Nil	Nil	Nil	Nil
(b) Non-encumbered						
- Number of Shares	177.02	175.21	17.22	177.02	17.22	172.89%
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of share (as a % of the total share capital of the company).	58.47%	57.87%	56.80%	58.47%	56.80%	57.11%

Particulars	3 months ended (31.12.2013)
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

NOTES :

- 1) The above results for the 3rd quarter and 9 months ended 31st December 2013 have been reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 04/01/2014 .
- 2) Previous period / year figures have been regrouped / re-arranged wherever necessary
- 3) No provision has been made in accounts for current taxes, the same will be made at the end of the year.

Place : **Mumbai**

By the order of the Board
For **EVERLON SYNTHETICS LTD.**

Date : **04/01/2014**

Sd/-
Managing Director